

	A	B	C	D	E	F	G
1	<b>Network Nebraska Interregional Transport Fee</b>				<b>Cost Recovery Period</b>		
2							
3	Date of Last Revision: April 8, 2010	<b>Units</b>	<b># of Payments Per Year</b>	<b>Price</b>	<b>Cost</b>	<b>Life Cycle</b>	<b>Annualized Cost</b>
4							
5	master lease interest rate						5%
6							
7	<b>Hardware:</b>						
8					\$0	1	\$0
9							
10	<b>Software:</b>						
11					\$0	1	\$0
12							
13	<b>Labor Costs:</b>						
14					\$0	1	\$0
15							
16	<b>Backbone Transport Circuit Costs (See Footnote)</b>						
17	Grand Island to Omaha, 0Mbps Qwest + 200Mbps NNNC	1	12	\$0.00	\$0.00	1	\$0
18	Lincoln to Omaha, 600Mbps State Disaster Recovery Fiber	1	12	\$0.00	\$0.00	1	\$0
19	Grand Island to Lincoln, 800Mbps Qwest	1	12	\$5,424.95	\$65,099.40	1	\$65,099
20							
21	<b>Routing &amp; Aggregation Circuits (See Footnote)</b>						
22	Omaha, 800Mbps (QMOE)	1	12	\$5,117.60	\$61,411.20	1	\$61,411
23	Lincoln, 800Mbps (QMOE)	1	12	\$5,117.60	\$61,411.20	1	\$61,411
24	Grand Island, 1200Mbps (QMOE)	1	12	\$8,349.60	\$100,195.20	1	\$100,195
25	Grand Island, 300 Mbps (Charter Business)	1	12	\$2,347.55	\$28,170.60	1	\$28,171
26							
27	<b>Other:</b>						
28	Non-recurring Cost (Charter Business)	1	1	\$ 500	\$500	1	\$500
29							
30							
31							
32	<b>Total</b>						<b>\$316,788</b>
33							
34	<b>Projected Units of Sale</b>						236
35							
36	<b>Annual Cost Per Unit (Pre Erate)</b>						\$1,342.32
37	<b>Monthly Cost Per Unit (Pre Erate)</b>						\$ 111.86
38	<b>Net Monthly Cost Per K-12 Unit (Post Erate)</b>						\$ 35.40
39	<b>Footnote</b>						
40	Network Costs include NUSF						
41							
42							
43					Total Units	K-12 Units	H.E. Units
44					236	221	15
45	<b>Form 471 Certification Results</b>		<b>2/18/2010</b>	<b>Cost Reco</b>	<b>Annual</b>	<b>Monthly</b>	<b>Total</b>
46	<b>Total Funding Year pre-cost allocation amount</b>		\$ 316,787.60	Higher Ed	\$ 1,342.32	<b>\$ 111.86</b>	<b>\$ 20,134.81</b>
47	Total Annual Cost Allocation for PreK, Higher Education		\$27,108.79				
48	Total Funding Year pre-discount amount		\$289,678.81				
49	Total Funding Commitment Request (70%)		<b>\$ 202,775.17</b>	E-rate		\$ 76.46	<b>\$ 202,775.17</b>
50				K-12 (post erate)		<b>\$ 35.40</b>	<b>\$ 93,877.63</b>
51	Total Budgeted Amount allocated to resources not eligible for Erate		\$ 539,136.00	K-12 Contributions			<b>\$ 296,652.79</b>
52	Total amount necessary for the applicant to pay the non-discount share		\$ 539,136.00	<b>TOTAL</b>			<b>\$ 316,787.60</b>